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  - Lee Tepper and Dorine Real
  - Rob and Charisse Tolleson
  - Robert and Kim Valencia
  - Shannon and Jonathan Williamson



### our corporate partners

Foothill Family Service receives donations from many corporations throughout the Southern California region. Our Corporate Partners provide us with a substantial level of multi-year support, including:

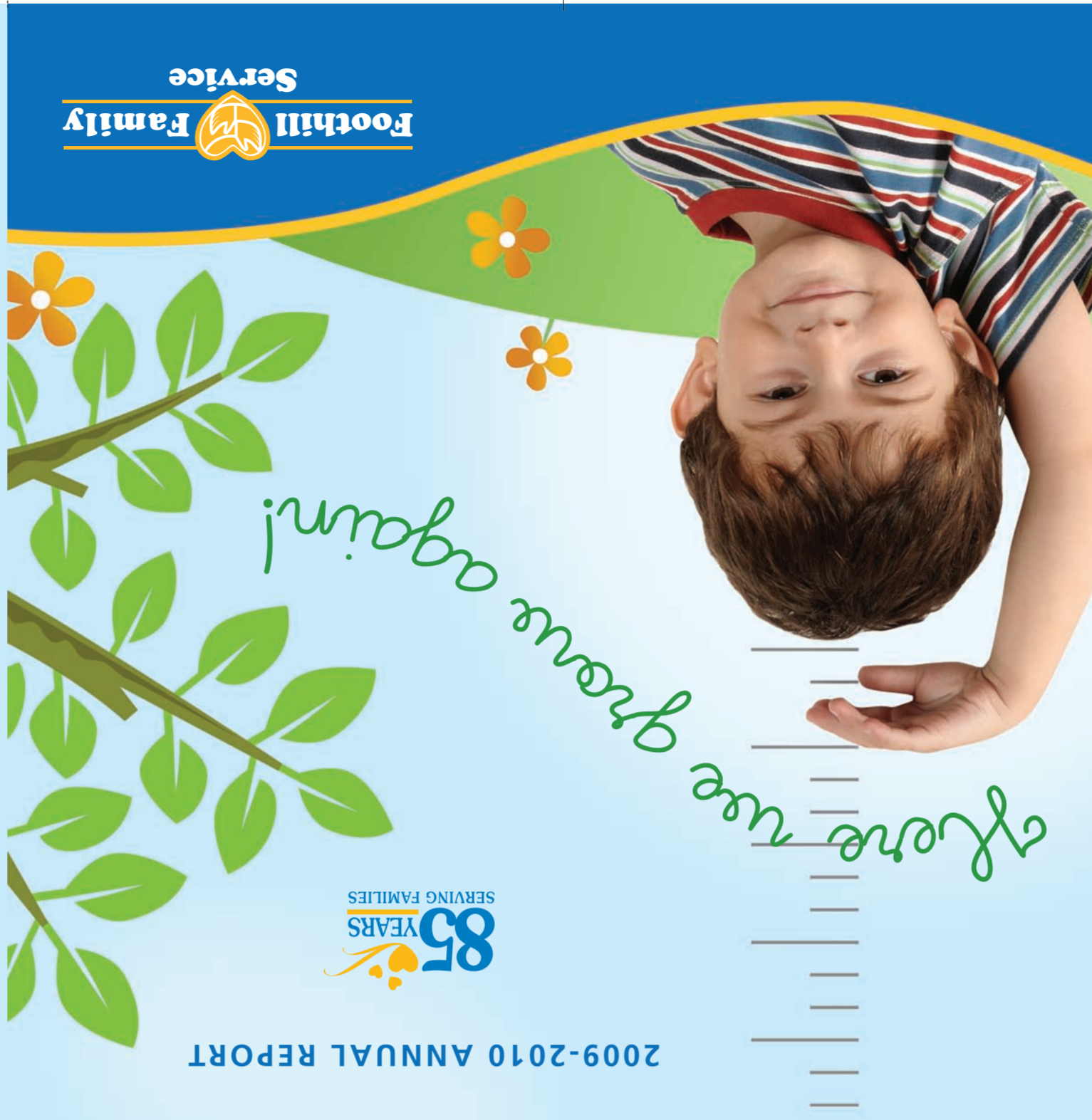
- Supporting their executives who volunteer as Foothill Family Board Members
- Cash and/or in-kind donations of at least \$4,000
- Support of our Annual Benefit

Foothill Family Service is very grateful to our Corporate Partners:

- The Capital Group** www.capgroup.com
- Kaiser Permanente** www.kp.org
- The Walt Disney Company** www.disney.go.com
- Wells Fargo Bank** www.wellsfargo.com

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  - Tori and Alfred Mordecai
  - Maria Muniz
  - Artemisia Oliva
  - Alyson and Paul Pernecky
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  - Larry and Leliani Wilmore
  - Charles Wong
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  - Denise and Scott Brady
  - Socorro Buenaventura
  - Randi and James A. Aguilar
  - Amion and Scott Burton
  - Gretta Casalnuovo
  - Jan Clifford
  - Combined Federal Campaign
  - Patrick and Susan Drum
  - Susan Zeren Dutra
  - Brooke Larsen Garlock and Edward Garlock
  - George and Mary Garvey
  - Anne and Dan Goodwin
  - Kerry Silverstrom (in honor of Jan Llewellyn)
  - Holly and John Hancock
  - Annie and Christopher Higgins
  - Meshell and Nelson Holdo
  - Elliot and Lindsay Hollingsworth
  - Kimberly Jackson
  - Veronica Jenkins
  - Vicken Kabakian
  - Cheryl and Howard Kaufman
  - Michael Kleine
  - Tomas Komarek
  - Page and Justin Malloy
  - Jennifer and Mark Montoya
  - Ann and Peter Murphy
  - Martine Myronowicz
  - Sue and Kevin O'Hearn
  - Marilyn and David O'Toole
  - Nancy and Michael Perry
  - Roxanna Powell
  - Amy and Stewart Powell
  - Thomas Reid, Jr.
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  - Susan and Byron Roth
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  - Mickey Segal
  - John L. and Betty Stanfill
  - Vivian and Henry Suarez
  - United Way CA Capital Region
  - Wellpoint Associate Giving Campaign
  - Harold and Darlene Wholey
  - Audrey Yeoh

- Josephine Marsh Society
- Current or Former Board Member
- Vision Fund



### 2009-2010 ANNUAL REPORT

Foothill Family Service  
2500 E. Foothill Boulevard, Suite 300  
Pasadena, California 91107  
(626) 564-1613 • Fax (626) 564-1651  
www.foothillfamily.org



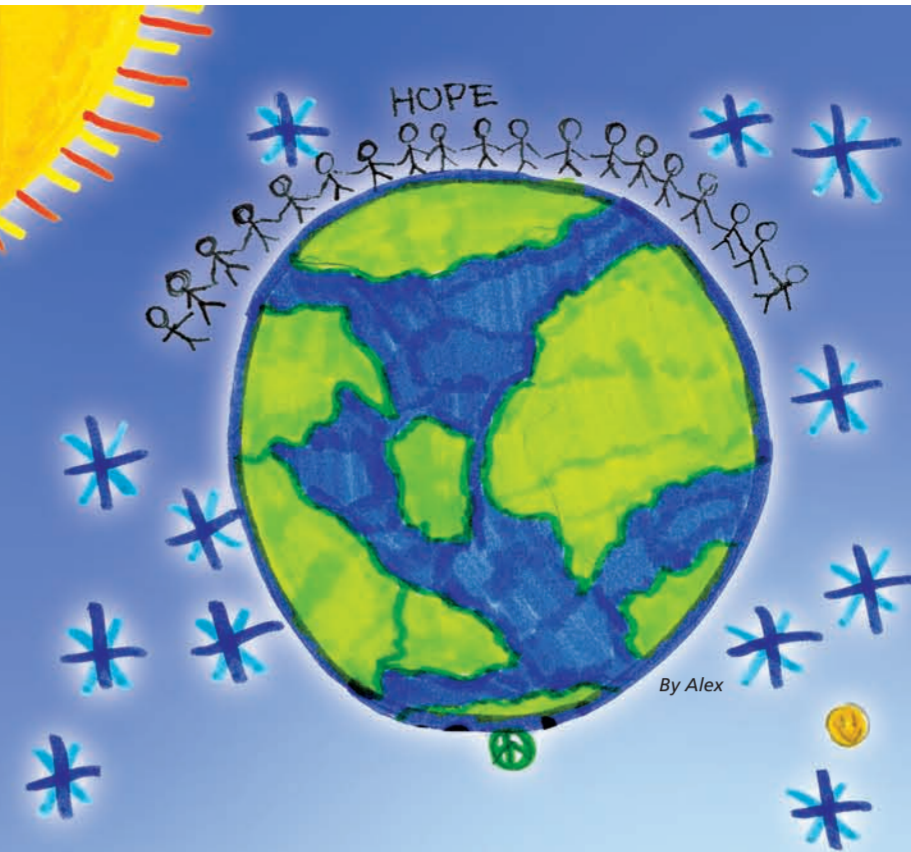
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Building Brighter Futures for Children and Families  
Since 1926



Annual Report generously underwritten by Wells Fargo Bank



### our mission: Building Brighter Futures for Children and Families

Foothill Family Service builds brighter futures – empowering children and families in our community to overcome challenges and achieve success in relationships, school and work.



### From Our Director, Helen Morran-Wolf

This has been an extraordinary year in California. Foothill Family Service has been on the front lines addressing the impact of the recession on children and families in our community. We continued to see an increase in the number of families referred for child abuse and domestic violence and the number of children referred because they were having difficulties in school remained very high. Our dedicated staff did an outstanding job responding to the needs of these families, knowing that our services provide a lifeline for the most vulnerable children.

At the beginning of 2010, we received special recognition for our expertise in early education by being selected to launch a new home-based Early Head Start Program! We opened a new site in the high-need community of La Puente to serve over 125 of these families with high-risk infants or expectant mothers. In addition, we took on a School Readiness Program in Azusa, working with First 5 LA. This program provides services to preschool children aged 0-5 and their parents to help prepare children for success in kindergarten. These early interventions have been shown to be absolutely the most effective use of our fundraised dollars, so we continue to spread the word about our services for children under five!

Last year we served 20,513 children and family members, reaching them where they live, work and go to school. It takes so many people working together to make this happen. We are so grateful for our tireless volunteers and generous donors. Our fabulous Friends of Foothill Family celebrated their 10th Anniversary with a spectacular benefit – "Foothill Goes Hollywood!" This benefit was our most successful ever in both fundraising and friend raising! We want to thank the Board Members, Friends of Foothill Family, community and corporate donors and foundations that have generously supported our work during these difficult times. Thank you! Together we have been able to build brighter futures for thousands of children and families.



### our family

#### BOARD OF DIRECTORS

- Todd E. Molz, ESQ., BOARD CHAIR
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- Michael C. Buchanan, CPA, VICE CHAIR
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- Robert Valencia, ESQ., SECRETARY
- Rob Tolleson, MEMBER AT LARGE
- COREY A. WAITE, MEMBER AT LARGE
- Edward M. Aloe
- Mike Beckman
- H. Thomas Boyle, PAST BOARD CHAIR

#### ADVISORY BOARD

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- Gail Bardin
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- Ollie Blanning
- William R. Boyd, Jr.
- Brian Center, EXECUTIVE DIRECTOR, A BETTER LA
- THE HONORABLE Judy Chu, PH.D., US CONGRESSWOMAN
- THE HONORABLE David Dreier, US CONGRESSMAN

#### SENIOR MANAGEMENT TEAM

- Helen Morran-Wolf, LCSW EXECUTIVE DIRECTOR
- Jan Llewellyn DIRECTOR OF OPERATIONS
- Pat Avery, LCSW DIRECTOR OF CLINICAL SERVICES

#### FRIENDS OF FOOHILL FAMILY BOARD

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- Jack Scott, PH.D., CHANCELLOR, CALIFORNIA COMMUNITY COLLEGES
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- THE HONORABLE Sidney E. Tyler, Jr., PASADENA COUNCILMEMBER

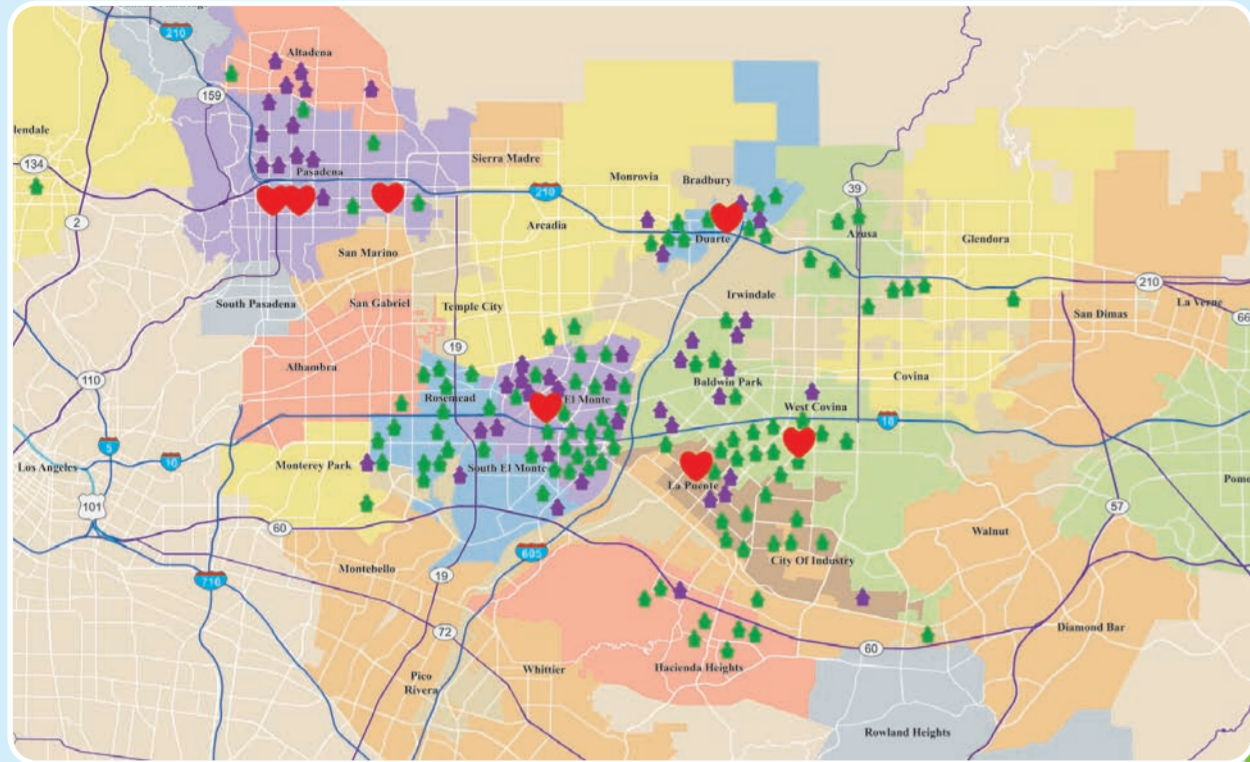
- Tami Mitsumori-Miller, LMFT EL MONTE SITE DIRECTOR
- Victoria Huangfu, PSY.D. WEST COVINA SITE DIRECTOR
- Terri Burris, LMFT DUARTE SITE DIRECTOR

- Courtney Toland, PUBLIC RELATIONS
- Page Malloy, SOCIAL CHAIR
- Michele Esbenshade & Pam Halferty, NOMINATING CO-CHAIRS
- Leslie Clayton, PAST PRESIDENT



**our agency**

Foothill Family Service provides a broad range of community-based mental health and social services to at-risk children and families to help them overcome life's challenges, stay together and be successful. Founded in 1926, Foothill Family is a 501(c)3 organization accredited by the Council on Accreditation.



**our service area**

Seven Family Centers

- Pasadena (3)
  - El Monte
  - West Covina
  - Duarte
  - La Puente
- Foothill Family Service Center Locations  
 101 On Site Service School Locations  
 47 On Site Service Preschool Locations

**our programs & services**

- Children and Teen's Mental Health and Family Counseling
- Child Abuse Prevention & Treatment
- Services for Families with Children 0-5
- Domestic Violence Prevention & Treatment
- Prevention & Early Intervention

**our 18 service languages**

- |         |           |          |               |
|---------|-----------|----------|---------------|
| English | Cantonese | Armenian | Vietnamese    |
| Tagalog | Farsi     | Korean   | American Sign |
| Thai    | Mandarin  | Japanese | Italian       |
| Arabic  | French    | German   | Khmer         |
| Russian | Spanish   |          |               |

**our clients**

- |                       |                             |
|-----------------------|-----------------------------|
| 70.5% Latino          | 6.5% Asian/Pacific Islander |
| 11.5% Caucasian       | 4% Multiracial              |
| 7.5% African-American |                             |

**our staff**

Our 298 Staff Members Are:

- |               |                |
|---------------|----------------|
| 81% bilingual | 88% bicultural |
|---------------|----------------|

**our volunteers**

Our Board Members, Friends of Foothill Family volunteer group, Advisory Board Members and community volunteers together provided 18,921 hours of service.

# Our year at a glance

**\$15,700,000**  
budget

**\$1,100,000**  
raised through donations

**20,513**  
clients served

**95%**  
of funding directly supports programs

**47**  
preschools where we provide onsite services

**16**  
school districts

**97%**  
of children who receive our clinical services are from poverty level or low income families

**744**  
elementary school classrooms where we provide services

**101**  
schools where we provide onsite services

**STATEMENTS OF FINANCIAL POSITION**

June 30, 2010 and 2009

Assets	2010	2009
<b>Current assets:</b>		
Cash	5,311,277	3,587,031
Investments	1,331,413	1,177,861
Receivables, net	1,730,965	1,221,781
Promises to give	136,896	239,396
Prepaid expenses and other current assets	110,228	122,416
Total current assets	8,620,779	6,348,485
Promises to give	-	25,000
Receivables due from Los Angeles County Department of Mental Health	1,478,663	1,478,663
Property and equipment, net	2,174,615	2,339,304
Total assets	12,274,057	10,191,452
<b>Liabilities and Net Assets</b>		
<b>Current liabilities:</b>		
Accounts payable	4,160,377	2,302,660
Accrued and other current liabilities	1,352,720	1,288,048
Total current liabilities	5,513,097	3,590,708
<b>Net assets:</b>		
Unrestricted	5,970,107	5,681,152
Temporarily restricted	413,706	542,445
Permanently restricted	377,147	377,147
Total net assets	6,760,960	6,600,744
Total liabilities and net assets	12,274,057	10,191,452

**STATEMENTS OF ACTIVITIES**

For the Years Ended June 30, 2010 and 2009

Changes in unrestricted net assets:	2010	2009
<b>Public support:</b>		
Contributions	598,539	752,977
Special events	255,976	181,209
United Way	47,500	50,000
Total public support	902,015	984,186
<b>Revenues and other income:</b>		
Program service fees and contract reimbursements	14,502,106	13,021,725
Investment gains (losses)	154,452	(104,268)
Total revenues and other income	14,656,558	12,917,457
Total public support, revenues, and other income	15,558,573	13,901,643
<b>Net assets released from restrictions:</b>		
Satisfaction of program restrictions	281,664	96,954
Total net assets released from restrictions	281,664	96,954
Total unrestricted revenues and support	15,840,237	13,998,597
<b>Expenses:</b>		
<b>Program services and contract costs</b>	14,901,171	13,288,088
<b>Support services:</b>		
Management and general	157,077	103,003
Fundraising	493,034	536,588
Total support services	650,111	639,591
Total program services, contract costs and support services	15,551,282	13,927,679
Increase in unrestricted net assets	288,955	70,918
<b>Changes in temporarily restricted net assets:</b>		
Program contributions not expended during year	152,925	420,000
Net assets released from restrictions	(281,664)	(96,954)
(Decrease) Increase in temporarily restricted net assets	(128,739)	323,046
<b>Changes in permanently restricted net assets:</b>		
Contributions	-	1,000
Increase in permanently restricted net assets	-	1,000
Increase in net assets	160,216	394,964
Net assets, beginning of year	6,600,744	6,205,780
Net assets, end of year	6,760,960	6,600,744

For more information or to donate online, please visit our website at [www.foothillfamily.org](http://www.foothillfamily.org)

