# EARLY HEAD START ANNUAL REPORT

# 2021-2022

Foothill Family

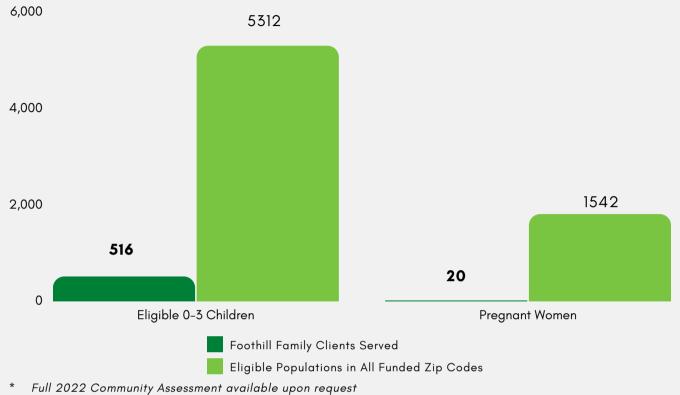
# FOOTHILL FAMILY'S EARLY HEAD START PROGRAM MISSION

to provide high quality, strength-based, comprehensive child development services that empower caregivers to enrich the lives of children, families and communities.



Foothill Family's Early Head Start (EHS) program utilizes a strength-based, relationship-focused approach toward school readiness through engaging families as full partners in their child's learning and development. Childcare partners are trained in the research-based Creative Curriculum; Home Visitors are certified in the evidence-based Parents as Teachers foundation curriculum. Both are aligned with the Head Start Early Learning Outcomes Framework and the California Infant Toddler Learning and Development Foundations. The Foothill Family EHS program supplements each curriculum with research-based tools and approaches that have proven most effective with EHS children and families.

This Annual Report captures vital program performance indicators during 12 months to capture fiscal year-end data for the Home-Based and Early Head Start-Child Care Partnerships Program.



# TOTAL NUMBER OF ELIGIBLE 0-3 CHILDREN AND PREGNANT WOMEN SERVED IN FUNDED ZIP CODES

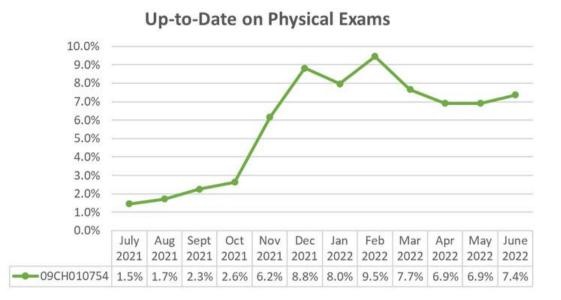
\*\* Pregnant women number included is based on the average number of births per year to women living below Federal Poverty guidelines

During the 2021 - 2022 program year, only 9.7% of eligible children ages 0-3 were served, and 1.1% of eligible pregnant women were served, which speaks to the great need for Early Head Start services in our funded zip codes.

# AVERAGE MONTHLY<br/>ENROLLMENT09CH010754<br/>HB & CCPCUMULATIVE<br/>ENROLLMENT71%CUMULATIVE<br/>ENROLLMENT536NUMBER OF PREGNANT<br/>WOMEN20NUMBER OF FAMILIES<br/>SERVED438

# ENROLLMENT PROGRAM DATA, JULY 1ST 2021- JUNE 30TH 2022

# CHILD HEALTH





Up-to-Date on Dental Exams

The Foothill Family EHS program recognized the impact of COVID-19 on the completion rate of Well-Baby and Dental examinations. During the program year, families were challenged with following through with scheduled Well-Baby and Dental exams. During the pandemic, families were reluctant to visit the doctor or dentist unless it was an emergency due to the wait time for appointments. Although medical and dental clinics returned to providing in-person services, families shared they found it challenging to develop a routine for doctor and dentist visits. To respond to these challenges, Foothill Family EHS staff provided families with health education on the importance of children being up-to-date on Well-Baby and Dental examinations throughout the program year. Health education was provided to individual families during group connections and parent meetings. The Foothill Family EHS program consulted with the Health Services Advisory Committee (HSAC) for support and strategies to address family challenges to ensure their children were up-to-date on Well-Baby and Dental examinations. One idea offered to the EHS program included working with community partners to create more in-person events for children and families, such as family festivals, to provide health education and resources to families. During outdoor events, the EHS program could partner with other community partners so families can access medical and dental services on the spot. Another strategy the EHS program is excited to implement is supporting our contracted Childcare partners to engage parents in promoting Well-Baby and Dental Examinations at their sites. Childcare Partners can help to identify and address any barriers families may have in ensuring children are up-to-date on their Well-Baby and Dental examinations.

# SCHOOL READINESS

The Improving Head Start for School Readiness Act of 2007 requires all Head Start and Early Head Start programs to develop school readiness goals. The Head Start Early Learning Outcomes Framework's (ELOF) infant and toddler guidelines align perfectly with the program's existing school readiness goals, assessment tools, and early education approach. There are five early learning domains: Language and Literacy; Cognition, Approaches to Learning; Physical Health and Motor Development; and Social and Emotional Development.

Foothill Family's Early Head Start (EHS) School Readiness Goals are combined with Foothill Family's EHS Program Goals under Goal #4: (Child Outcomes/School Readiness): All children will have the skills and make gains in their development to succeed in school and life. Centralizing our goals allows the program to evaluate children's progress across both options using the same measurements between infants/toddlers and preschoolers—a better connection of Child Outcomes and School Readiness progress to other program systems and services.

# Foothill Family's

### **OBJECTIVE 4.1**

School Readiness Goals Children will use non-verbal communication and increasingly oral language or a communication system (e.g., sign language) to express needs and wants and engage others. Older toddlers/preschoolers will increasingly match the amount and use of language required for different situations and follow social and conversational rules. (LLD3 & 4)

### **OBJECTIVE 4.2**

Children will manage feelings, emotions, actions, and behavior with the support of familiar adults. (ATL-REG5) EHS Program Goals

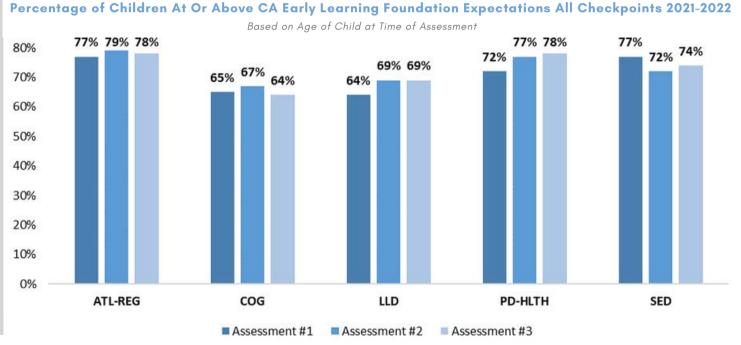
# OFFICE OF HEAD START'S DEFINITION OF SCHOOL READINESS

...children are ready for school, families are ready to support their children's learning, and schools are ready for children."

# DESIRED RESULTS DEVELOPMENTAL PROFILE (DRDP) OUTCOMES FOR ALL PROGRAM OPTIONS COMBINED: FAMILY CHILD CARE, CENTER-BASED, & HOME-BASED PROGRAM

During the 2021 – 2022 program year, 51% (131/246)of enrolled children participated in all three Assessment periods (Fall, Winter, and Spring). 22 Center-based, 31 Home-based, and 78 FCC children participated in Assessments #1-#3. In addition, 84% of children are Dual Language Learners, and 10% have an Individualized Family Service Plan (IFSP), meaning they have a developmental delay and receive services from the Regional Center.

The 131 children who were assessed across all three Assessment Periods showed consistent growth across all three periods in the Physical Development and Health (PD-HLTH) domain. The Language and Literacy domain (LLD) remained static across the Winter and Spring. In the rest of the domains, children's gains decreased between 1% to 3% from Winter to Spring.



\* Full 2022 School Readiness report available upon request

# STAFF PROFESSIONAL DEVELOPMENT

Staff Professional Development remained a top priority for the Foothill Family EHS program. As services continued to be offered through virtual platforms, multiple trainings were offered to help staff improve their remote work, use such services as "Zoom" and "Teams," and increase their technology bandwidth were front and center. Foothill Family's programs teamed together to help our staff detect child safety and other possible risk factors as we continue to provide some hybrid services.

A significant accomplishment for the EHS program was facilitating our "Virtual Conference Style" Pre-Service from June 27th-July 1st, with the last day of the week-long training conducted in person. With the theme of "Rise and Shine," each day had its focus: Staff, Children, Families, Team, and Workspaces. Each day staff had the opportunity to dive into each focus topic through messages from keynote speakers, participating in electives, and breakout role-specific sessions. A total of 12 well-known experts and motivational speakers were invited to teach, coach, and inspire the team to offer our best work when serving children and families.



In alignment with the Head Start Program Performance Standards (HSPPS), Foothill Family EHS continues to utilize a research-based coordinated coaching program using the Practice-Based Coaching (PBC) Model. During the 2021-2022 program year, it was identified that the intensive one-on-one individual coaching model had been a critical component in strengthening our Home Visitor (HV) and Partners' professional development. Childcare Our grounded on collaborative approach is coaching partnerships and data from various sources, including child outcomes, the Home Visiting Rating Scales (HOVRS) observation results, and the Pyramid Infant-Toddler Observation Scale (TPITOS). The data allows us to measure individual staff and Partner needs, set goals, and offer training and support to help a coaching participant achieve desired outcomes for improving effective teaching practices.



245

professional development trainings for program staff and partners

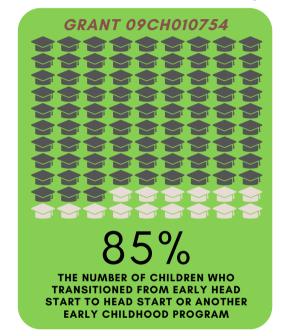
2519 training hours which well exceeded the 15-hour

Head Start requirement.

# TRANSITIONING CHILDREN TO HEAD START & SERVICES FOR CHILDREN WITH DISABILITIES

The Foothill Family EHS program has continued to build and expand upon successful partnerships with other local Head Start programs and Part C programs in the cities we serve to transition children from Early Head Start to Head Start successfully. The following table details the number of children who successfully transitioned to a Head Start program by grant:

# Of Those Who Aged Out, The Number of Children Who Transitioned From Early Head Start to Head Start or Another Early Childhood Program



\* Information taken from 2021-2022 PIR data. HB- Home-Based; CCP - Child Care Partnerships

Recognizing the high number of children with disabilities served and their needs, EHS continued to work closely with the San Gabriel/Pomona Regional Center (SGPRC) and the East Los Angeles Regional Center (ELARC) to coordinate care for EHS families. The program collaborated with the Regional Center to train our Early Head Start staff on engaging families needing referrals and regularly attended collaboration meetings at SGPRC. Last year, the program served 52 children with an Individualized Family Service Plan (IFSP).

# Percent of Children with Disabilities Served (Grant, State, National) Grant State National 15.20% 10.10%

Grant 09CH010754

\* State and national percentages are taken from the 2021 - 2022 Grant State National PIR Indicator

# PARENT, FAMILY & COMMUNITY ENGAGEMENT 2021 -2022 ACCOMPLISHMENTS

Foothill Family EHS believes in building and maintaining strong partnerships with parents. Parents have routinely participated in focus groups and pilot projects to give their first-hand opinions on quality improvement, new ideas on recruitment, and how best to serve children. Parents' and caregivers' voices are valued, and their contributions have made Foothill Family EHS a stronger program.

- Thirty-three families participated in the transition event at the Santa Anita, El Monte office. Families received their certificates of completion during the transition event and a free backpack with school supplies.
- In efforts to connect with the community and strengthen the connection with Covina Development Center, a CCP Center-based partner, staff participated in weekly visits for three consecutive months and participated in three community events, Truck or Treat, Open House, and Back to School Night.
- As a result of community connections and meetings with the Alhambra Unified School district (AUSD), Foothill Family EHS established a partnership with Catalyst, San Gabriel Valley. The organization addresses homelessness for families by providing individualized services through linking families to community resources and linkage. Our Partnership included training and coaching for our staff and more focused assistance while working with families living under challenging circumstances.

# POLICY COUCIL

The Policy Council (PC) representing the Foothill Family EHS program actively engages in program governance with the Foothill Family Board of Directors. Both groups are involved in a shared decision-making process along with the management staff. 100% of the Policy Council (8/8) consisted of enrolled parents. The PC consisted of eight parents (four representatives, one alternative, and four guest parents) from the Home-based and Child Care Partnership (CCP) programs and two former parents from the Home based-program One Home-based father was nominated to serve as the Policy Council Executive Chairperson; he participated in PC meetings virtually. In addition, he attended the National Head Start conference in May 2022, which was offered virtually.



To provide staff with tools and skills to increase monthly social participation and promote father and family engagement, the EHS program partnered with J. Michael Hall, M. Ed., the founder of the fatherhood engagement program Strong Fathers Strong Families, to offer strategies for engaging families while utilizing the zoom platform. Some techniques included using eye-catching marketing materials that include saving the dates, invites, and phone numbers for calls and emails). The Home-based and Child-Care Partnership (CCP) option program provided families with monthly social kits that included developmentally appropriate materials to support parents in becoming advocates and leaders, significantly increasing monthly family social participation. About 139 families participated in the monthly CCP family socials and Home-Based group connections throughout the program year.



# **FISCAL DATA**

## The total amount of public and private funds received for Early Head Start – Home-Based & Child Care Partnerships, Grant 09CH010754:

## Total HHS funding received through 6/30/2022: \$11,618,866

Total Non-federal share funding/in-kind support\*:

\$351,182 required \$403,762 actual by year-end

(Original amount was \$2,274,905 of which \$1,923,723 was waived by the Office of Head Start)

\*Foothill Family Service's Grant 09CH010754 received \$0 in private support fundraising in supplies donations from individuals and foundations. The program received \$403,762 in in-kind contributions in parent volunteer time, student internships, and Board and Parent Council time. Due to a lack of community resources, a Non-Federal Share Waiver was approved by OHS for \$1,923,723.)

		Actual	FY2021-20		Contract Budget FY2021-2022					
	Program Operations	Training Technical Assistance	Non- Federal Share	ARP	Total	Program Operations	Training Technical Assistance	Non- Federal Share	ARP	Total
Budget Category										
Personnel	3,037,794		294,342		3,332,137	3,583,245	-			3,583,245
Fringe Benefits	823,242	-	109,419		932,662	931,106	-			931,106
Travel	5,953	-			5,953	-	37,449			37,449
Supplies	252,761	12,334		81,396	346,491	206,484	1,678			208,162
Contractual	632,588	191,776		64,268	888,633	2,116,894	190,421		147,484	2,454,799
Construction	-	-			-	979,634	-		20220022200	979,634
Other	848,468	21		1,819	850,309	552,233	-	2,274,905		2,827,138
Total Direct Charges	5,600,806	204,131	403,762	147,484	6,356,183	8,369,596	229,548	2,274,905	147,484	11,021,533
Indirect Charges	513,518	-	22		513,518	597,333	-	- 22 - 51		597,333
Total	6,114,324	204,131	403,762	147,484	6,869,701	8,966,929	229,548	2,274,905	147,484	11,618,866

HHS Funding	11,618,866				
Base	8,966,929				
T&TA	229,548				
COVID-19	147,484				
Non-federal share	2,274,905				
Waiver	1,923,723				
Revised non-federal	351,182				
Actual NFS	403,762				
Inkind	403,762				
Fundraising	_				

# **RESULTS OF FEDERAL REVIEW AND AUDIT**

# HEAD START FEDERAL REVIEW:

The Administration for Children and Families (ACF) conducted its last Focus Area 2 (FA2) monitoring review of the Foothill Family Service Early Head Start program options in February 2021. The program received a Head Start – Focus Area Two Monitoring Review from February 22, 2021, to February 26, 2021. No findings were reported, and the Office of Head Start (OHS) acknowledged the Foothill Family's robust Mental Health Services. Foothill Family Service was not scheduled for a Federal Review during the 2021-2022 program year.



# RESULTS OF THE MOST RECENT FINANCIAL AUDIT:

The most recent Foothill Family financial audit was completed at the end of November 2022 in accordance with all OMB A-1333 rules for annual audits as it applies to non-profit organizations. There were no findings or questioned costs. In addition, there were no material weaknesses or control deficiencies identified. The Foothill Family, financial audit results will be shared with the agency's Board of Directors and Policy Council (PC).